

Executive Council Minutes

September 23, 2019

Present: Karla Hughes, Alex Becker, Peggy Doss, Linda Rushing, Bob Ware, Christy Pace

1. Enrollment

The preliminary enrollment is 2856, which is down about 8%. We were prepared for the decline, and it is not only UAM but other universities as well. We will continue to look as ways to save costs without sacrificing people.

2. Budget

Challenges regarding the budget were discussed. A freeze will be put on vacant positions, and each will be looked at on a case-by-case basis regarding the impact of the position on student success. Out of state travel will be limited as well, unless it is paid by a grant. Each vice chancellor should only approve necessary travel.

3. Planning Document and Implementation

Vice Chancellors were asked to review this plan and bring back suggestions.

4. UA Hope/Texarkana Partnership

The visit to the Hope and Texarkana campuses on September 18 was a great experience and good meeting. Discussion will continue regarding this partnership.

5. Board of Visitors Debrief

The last meeting was very informative for Board members, and all seemed appreciative of the information they received. For the next meeting, the same format will be used and the topics not covered at the last meeting will be discussed.