2022 EADA Survey

Institution: (106485) User ID: E1064851

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How	1. How will you report Operating (Game-day) Expenses?							
•	Ву Т	-eam	0	Per Participant				
2. Selec	et the	type of	vars	ity sports teams at your institution.				
	Mer	n's Teams						
	Wor Tea	men's ms						
	Coe	d Teams						
3. Do aı	ny of	your tea	ms h	nave assistant coaches?				
(a)	Yes							
	V	Men's Te	ams					
		Women's Teams	5					
		Coed Tea	ams					
0	No							
	***************************************		************					

If you save the data on this screen, then return to the screen to make changes, note the following:

¹⁾ If you select an additional type of team remember to include associated data for that type of team on subsequent screens;

²⁾ If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery		of managers and an area of a managers and a manager	Badminton	Contraction of the second of t	
Baseball			Basketball		
Beach Volleyball	and the same of th		Bowling		
Cross Country			Diving	de de constant de la	
Equestrian	The state of the s	97999	Fencing	growth and the second s	
Field Hockey		Constitution of the Consti	Football		
Golf			Gymnastics		
Ice Hockey		STATE OF THE PARTY	Lacrosse	Construction of the Constr	
Rifle	granuscus (Rodeo		
Rowing	e e e e e e e e e e e e e e e e e e e	of an entitle of the second of	Sailing	Granden and Grande	
Skiing		And the same of th	Soccer		
Softball			Squash	Control of the Contro	
Swimming		errores de la constante de la	Swimming and Diving (combined)	American	
Synchronized Swimming			Table Tennis		
Team Handball	Section 1 Sectio	Constitution of the Consti	Tennis	Contraction of the Contraction o	
Track and Field (Indoor)	Contraction of the Contraction o	gradient of the state of the st	Track and Field (Outdoor)		

Track and Field and Cross Country (combined)			Volleyball		
Water Polo			Weight Lifting		
Wrestling			Other Varsity Sports (Specify sports in the caveat box.)*		
Caveat (Specify Othe *Use the caveat to list should only include in *The caveat on this so Dissemination Websit site, enter it on the At	t the "Othe tercollegia creen is fo te (public s	or Varsity Spate varsity s r internal u site). If you	sports in your EADA se and does not app want information to	disclosure bear on the	es. E EADA
If you save the data on following: 1) If you select an addisubsequent screens 2) If you delete a sport associated data for because the survey screen. Athletics Par Enter the number of parents and the survey of parents are the survey screen.	itional tear ; but have a that sport system ha	n remembers already ent will be deleted to recalculation - N	er to include associated dat ered associated dat eted from subsequel ulate the totals, you	ated data for a on other on screens must re-safouled contract of the contract	for that sport on screens, all however, ave every
Varsity Teams	en vienem have denn stationer van Holmanis versien als de Richards van	j a de tor nem gest de rosa a van de sperma, vest to de l'endecon la	Men's Tea	ims V	romens reams
Baseball				29	

Basketball	16	16	
Cross Country	3	5	
Football	106		
Golf	9	7	
Softball		22	
Volleyball		19	
Total Participants Men's and Women's Teams	163	69	
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	163	69	
CAVEAT *For each men's or women's team that includes o number of male and the number of female studer This does not apply for coed teams. *If you selected Other Sports , specify which team *Additionally, provide any other clarifying informa	nts on that team in th n(s) are included.		

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by

the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches **Female Head Coaches** Varsity Assigned Assigned Full-Part-Assigned Assigned Full-Part-Teams to Team to Team Time Time to Team to Team Time Time InstitutionInstitution on a on a InstitutionInstitution on a on a Total Full-Part-Employee Employee Full-Part-**Employee** Employee Head Time Time Coaches Time Time Volunteer Basis Volunteer Basis Basis Basis Baseball Basketball Cross Country Football Golf Coaching 0 0 0 5 Position Totals CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was

employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches Female Head Coaches

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Head Coaches
Basketball			
Cross Country			
Golf			1
Softball			1
Volleyball			1
Coaching Position Totals	0 4 3 1	0 1 1 0	5
CAVEAT			

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	62,518 35,780
Number of Head Coaching Positions Used to Calculate the Average	4 4
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	1 1
Average Annual Institutional Salary per Full-time equivalent (FTE)	79,388 45,435
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.15 3.15
CAVEAT	

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches	Female Assistant Coaches	MINISTRANCE CORC
Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Total Full- Part- EmployeeEmployee	ı l

	Time Time Basis Basis	or Volunteer	Time Basis	Time Basis	or Volunteer	Assistant Coaches
Baseball						1
Basketball						1
Cross Country						0
Football	5 5					5
Golf						0
Coaching Position Totals	0 7 7	0	0	0)	0 0	7
CAVEAT						

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assis	tant Coaches	Female Assista	nt Coaches	
Varsity Teams	Full- Part	Time Time InstitutionInstitution EmployeeEmployee	Full- Part- Er	Full- Part- Time Time estitutionInstitution mployeeEmployee	Total Assistant Coaches
	Time Time Basis Basis	· · · · · · · · · · · · · · · · · · ·	Time Time Basis Basis	or Volunteer	Coacnes

Basketball			
Cross Country			0
Golf			0
Softball			
Volleyball			0
Coaching Position Totals	0 0 0 0	0 2 2	0 2
CAVEAT			
		le esta de Maria anda Tarana	_
Assistar	nt Coaches' Salaries - Mer	is and Women's Team	IS
compensatio Do not includ Equivalent (F	laries and bonuses that your institution pays n for coaching. Do not include benefits on th e volunteer coaches in calculating the avera TE) Total. ulating the FTE total click on the Instructions	is screen. ge salary and the Full-Time	
		Men's Teams Women's Teams	
Average Annu Coaching Pos		37,069 24,646	

Number of Assistant Coaching Positions Used to Calculate the Average

	assistant Coaching Positions coaches in your salary or FTE		
Average Annual Institu equivalent (FTE)	tional Salary per Full-time	41,188	27,384
Sum of Full-Time Equiv Calculate the Average	alent (FTE) Positions Used to	6.30	1.80
CAVEAT			
Athletically related students assistance, offered by participate in a program of which a student-athletically assistance.	dent aid is any scholarship, grant, an institution, the terms of which of intercollegiate athletics at the tet simply happens to be the recent that any aid to report, enter a	or other form of require the recip e institution. Oth ipient, is not athle	financial vient to ner student aid,
	Men's Teams Wom	en's Teams	Total
Amount of Aid	819,373	429,748	1,249,121
Ratio (percent)	66	34	100%
CAVEAT			

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	2,145	2,141	4,286
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

	Men's Tear	ns	W	omen's Team	IS	
Varsity Teams	Participants Operating Expenses per Participan	•	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	16 4,233	67,720	16	4,203	67,250	134,970
Football	106 1,664	176,395				176,395

Baseball	29	4,901	142,123				142,123
Cross Country	3	858	2,574	5	580	2,900	5,474
Golf	9	2,085	18,764	7	2,834	19,837	38,601
Softball				22	4,076	89,682	89,682
Volleyball				19	2,807	53,338	53,338
Total Operating Expenses Men's and Women's Teams	163		407,576	69		233,007	640,583
CAVEAT							

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
	talagos a stato con cal las trafficaçãos decidad contra dos antes activados a seccionarios dos secuentes de sa California		
Basketball	376,304	306,733	683,037

Football	1,244,654		1,244,654
Baseball	452,517		452,517
Cross Country	12,249	18,411	30,660
Golf	83,433	113,454	196,887
Softball		300,592	300,592
Volleyball		238,096	238,096
Total Expenses of all Sports, Except Football and Basketball, Combined	548,199	670,553	1,218,752
Total Expenses Men's and Women's Teams	2,169,157	977,286	3,146,443
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			967,287
Grand Total Expenses			4,113,730
CAVEAT			

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	376,304	306,733	683,037
Football	1,244,654		1,244,654
Baseball	452,517		452,517
Cross Country	12,249	18,411	30,660
Golf	83,433	113,454	196,887
Softball		300,592	300,592
Volleyball		238,096	238,096
Total Revenues of all Sports, Except Football and Basketball, Combined	548,199	670,553	1,218,752
Total Revenues Men's and Women's Teams	2,169,157	977,286	3,146,443
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			967,287
Grand Total for all Teams (includes by team and not allocated by gender/sport)			4,113,730

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total	
1	Total of Head Coaches' Salaries	250,072	143,120	393,192	
2	Total of Assistant Coaches' Salaries	259,483	49,292	308,775	
3	<u>Total Salaries (Lines 1+2)</u>	509,555	192,412	701,967	
4	Athletically Related Student Aid	819,373	429,748	1,249,121	
5	Recruiting Expenses	2,145	2,141	4,286	
6	Operating (Game-Day) Expenses	407,576	233,007	640,583	
7	Summary of Subset Expenses (Lines 3+4+5+6)	1,738,649	857,308	2,595,957	
8	<u>Total Expenses for Teams</u>	2,169,157	977,286	3,146,443	
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	430,508	119,978	550,486	
10	Not Allocated Expenses			967,287	

11	<u>Grand Total Expenses (Lines 8+10)</u>			4,113,730
12	<u>Total Revenues for Teams</u>	2,169,157	977,286	3,146,443
13	Not Allocated Revenues			967,287
14	<u>Grand Total Revenues (Lines 12+13)</u>			4,113,730
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0
16	Grand Total Revenues Minus Grand Total Exper	nses (Line 14- Lir	<u>ne 11)</u>	0

To return to a data entry screen, click on the link in the Navigation Menu. To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.
